

Citizens Enlightenment and Mobilisation Program (CEMP)

Monitoring and Evaluation Plan for the CEMP Project Funded by Gobir Organization Foundation (GOF) in year 2022

Project Title: NEEDS ASSESSMENT OF COMMUNITIES ACROSS 193 WARDS IN KWARA STATE

Project General Objective: To assess the needs of communities in all the 193 wards in Kwara state

Project Overall Success Indicators:

- 1. Needs of communities in the 193 wards of Kwara state will be assessed and documented
- 2. Community-based organizations across the state will be trained and empowered to be advocates of good governance
 - 3. Access of Kwara communities to essential amenities and services will increase
 - 4. Citizens-government engagement and information sharing on community needs will improve

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Proposed activities	Timeframe within which the activity would be carried out	Outcomes expected from the activities	Outcome indicators	Means of verification of the achievements		
Specific Objective # 1: To assess the needs of communities in all the 193 wards in Kwara state						
Meeting of ENetSuD team with community representatives for briefing and buy-in	· · · · · · · · · · · · · · · · · · ·	Buy-in and support of community leaders and representatives in the CEMP program	Acceptance of the communities leaders to carry out the CEMP program in their	i. Pictorial compendium of meetings with		
		Improvement of ENetSuD relationship with community leaders across Kwara state	communities	stakeholders ii. Minutes of Meetings with stakeholders		
Visiting of Kwara communities by ENetSuD team for in-depth assessment of their needs		Assessment and documentation of needs of various communities in 193 ward of Kwara state	Documented needs of Kwara communities across 193 wards	 i. Assessment reports for each LGA ii. Videos / documentaries of the assessments iii. Pictorial compendium of the state of communities 		
		Increase in the number of communities where need assessments are done	Number of communities whose needs were assessed under the CEMP	i. List of communities visited for needs assessment		
Analysis of the need assessment findings and prioritizing the needs jointly with the communities and stakeholders	July 2022 – December	Scaling the needs of Kwara communities according to priorities and preference	Scale of preference of communities' needs according to their priorities and urgency	i. Tabular presentation of communities' needs in the order of priority		
		Availability of action plan for projects nomination in each LGA	5-year action plan of project facilitation to communities	i. 5-year action plan for the needs of each LGA		





Specific Objective # 2: To train community-based organizations across the State, empower them to be able to demand probity and accountability and be advocates of good governance through participation in needs assessment and budgeting

		Increase in the number of volunteers ready for		i.	Pictorial compendium
		collaboration and participation in needs assessment, projects facilitation and stakeholders' engagement		ii.	Video clips and documentaries of the trainings
			Number of volunteers trained and ready	iii.	Training attendance
Training of ENetSuD volunteers on communities' needs assessment, projects facilitation, stakeholders' engagement and data analysis and presentation. Training of ENetSuD volunteers on July Dece 2022	July 2022 – December		for continued participation in needs assessment and projects facilitation to	iv.	Training content/extracts
		engagements	communities	V.	List of original ENetSuD volunteers trained
		Volunteers will gain competency on report writing, data analysis, and data presentation		vi.	List of new volunteers gained by ENetSuD
			atwark	vii.	Testimonials from volunteers on the
		Increase in the number of communities ready	Number of communities trained and	i.	impact of the training Pictorial compendium
on communities' needs assessment,	July 2022 – December 2022	for collaboration and participation in needs		ii. ii.	Video clips and
			needs assessment and projects	\ A	documentaries of the
		stakeholders' engagement	facilitation to their localities		trainings
				iii.	Training attendance
				iv.	Training
		Citizens in Kwara communities will become			content/extracts
		the major determinant of projects to be		V.	List of communities
		nominated in the budget by the government on			trained
		yearly basis		V1.	Testimonials from
					communities on the
					impact of the training





Specific Objective # 3: To promote good governance by ensuring the provision of essential basic amenities and services to the people					
Continuous engagement of relevant stakeholders, including government, philanthropists and members of the public on identified needs of Kwara communities	July 2022 – December	Increase in the number of projects facilitated into the budget from the agreed and documented needs of the citizens in Kwara communities	Number of CEMP-identified needs of communities facilitated into the budget for consideration	i. ii. iii. iv.	ENetSuD correspondence with various stakeholders Pictures and minutes of meetings with stakeholders Approved budget of the government List of budgeted projects that emanated from the CEMP
		Increase in the number of community problems solved by the government and non-governmental actors		i. ii.	List of CEMP- identified projects executed by the government List of CEMP- identified projects executed by non-state actors (philantropists, NGOs and individuals)
Press briefings and publishing of CEMP findings	July 2022 – December 2022	Enhanced partnership with media outlets on the publicity of the CEMP reports Increase in public access to correct information on the state of infrastructural gaps in Kwara	Number of press briefings organized	i. ii.	Pictures of the press briefing Video clips from the press briefing
Media dissemination of information from the CEMP report	July 2022 – December 2022	Increase in public access to correct information on the state of infrastructural gaps in Kwara	ENetSuD's CEMP report	i. ii.	List of publications in various media outlets from the CEMP report Links and copies (hard
		Enhanced partnership with media outlets on the publicity of the CEMP reports	Number of publications in various media outlets from the CEMP report	111	and electronic) of media publications from CEMP
Adverts and weekly programs in different languages on television and radio station	T	Increase in public access to correct information on the state of infrastructural gaps in Kwara	Number of jingles produced Number of times jingle was used on radio and television stations	i. ii.	Clip of the jingles Clips of the radio appearances



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			Number of community members/leaders invited Number of callers into the programs Number of radio and television appearances	iv.	Records of the dappearance and discussed List of callers in program List of invited gu	topics nto the
Specific Objective # 4: To promote citi	izens-governm	ent engagement and information sharing on o	community needs through ENetSuD Ap	p		
Enrolment of Kwara citizens across		Use of Technology to promote citizens' need				
193 wards into ENetSuD App for J	uly 2022 –	assessment and project facilitation	Number of citizens enrolled into	Databas	e of ENetSuD	1 1 100
project facilitation, petition Submission, civic engagement and project tracking, among others		Removal of communication barrier between government, stakeholders and citizens	ENetSuD App	users	e of Eneisub	O App
Training of citizens across 193	1 2022					
wards in Kwara on how to use the J	•	Sustainability of the needs assessment	Number of citizens trained on the use of	Records of citizens' usage of		
ENetSuD App for sustainability of D		activities of CEMP beyond the project period	ENetSuD App	ENetSu		
the program beyond the 6 months 2	2022					
that the funding covers						

Grant Donor: Gobir Organization Foundation	Project Duration: 6 months
ENetSuD Directorate in Charge of the Project: Directorate of Community Services	Geographic/country coverage: Kwara State, Nigeria
ENetSuD Sterling Bank Account: 0068679177	Agreed Amount of the Grant: №26,529,000